

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	22,456.11	\$10,193.42	5	57,161.37	\$29,073.04	14	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	9,476.20	\$5,088.58	9	\$0.00	0.00%
Residential Home Energy Services - Measures	94,291.90	\$122,140.05	115	505,027.90	\$724,088.35	582	\$931,289.01	77.75%
Residential Home Energy Services - RCS	0.00	\$17,295.00	81	0.00	\$99,507.77	368	\$119,630.01	83.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,676.00	\$1,342.00	4	73,611.30	\$52,251.00	109	\$0.00	0.00%
Residential Consumer Products	25,160.40	\$3,786.00	80	87,440.80	\$16,257.00	214	\$0.00	0.00%
Residential Lighting	673,177.60	\$58,447.30	2,982	3,155,061.50	\$259,202.41	15,423	\$0.00	0.00%
Residential HEAT Loan	0.00	\$490.00	14	0.00	\$83,447.78	80	\$0.00	0.00%
<b>Res Subtotal</b>	<b>825,762.01</b>	<b>\$213,693.77</b>	<b>3,281.00</b>	<b>3,887,779.07</b>	<b>\$1,268,915.93</b>	<b>16,799</b>	<b>\$1,050,919.02</b>	
<b>Res % of Total</b>	<b>92.66%</b>	<b>84.45%</b>	<b>99.39%</b>	<b>87.82%</b>	<b>83.66%</b>	<b>98.83%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	64,819.90	\$64,779.06	62	\$184,532.26	35.10%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	17,195.90	\$6,740.46	55	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>82,015.80</b>	<b>\$71,519.52</b>	<b>117</b>	<b>\$184,532.26</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.85%</b>	<b>4.72%</b>	<b>0.69%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,260.00	\$400.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,029.22	\$1,804.17	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$3,345.00	5	\$126,711.38	2.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	5,636.54	\$11,749.30	3	\$0.00	0.00%
C&I Small Business	64,395.79	\$38,887.31	18	204,054.55	\$124,283.85	44	\$358,488.06	34.67%
C&I Multifamily Retrofit	0.00	\$0.00	0	7,058.00	\$9,317.65	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,019.86	\$456.00	2	227,546.36	\$24,091.45	22	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>65,415.65</b>	<b>\$39,343.31</b>	<b>20.00</b>	<b>457,013.68</b>	<b>\$176,261.42</b>	<b>82</b>	<b>\$485,199.44</b>	
<b>C&amp;I % of Total</b>	<b>7.34%</b>	<b>15.55%</b>	<b>0.61%</b>	<b>10.32%</b>	<b>11.62%</b>	<b>0.48%</b>	<b>28.20%</b>	
<b>Total</b>	<b>891,177.66</b>	<b>\$253,037.08</b>	<b>3,301</b>	<b>4,426,808.55</b>	<b>\$1,516,696.87</b>	<b>16,998</b>	<b>\$1,720,650.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.